5/24/84 SS200-1.11 (U) A

New Hampshire State Department of Education
Computer and Statistical Services
101 Pleasant Street
Concord, NH 03301

TOTAL NET REVENUE OF SCHOOL DISTRICTS, 1982-83

Revenue from Local Sources		
Taxes		
Current Appropriation	$351,143,337.48	
Deficit Appropriation	290,055.00	
Other Appropriations	2,160,823.00	
Total Taxes		$353,594,215.48
Tuition Fees		
Regular Tuition, Pupils, Parents & Other Sources	$ 2,418,516.52	
Regular Tuition, Other New Hampshire LEA's	17,296,122.32	
Regular Tuition, Other LEA's Outside New Hampshire	195,184.02	
Summer School Tuition	171,281.65	
Special Education Tuition, Pupils, Parents & Other Sources	41,404.99	
Special Education Tuition, Other New Hampshire LEA's	1,255,493.66	
Special Education Tuition, Other LEA's Outside New Hampshire	50,303.47	
Area Vocational Tuition, Pupils, Parents & Other Sources	125,245.84	
Area Vocational Tuition, Other New Hampshire LEA's	452,820.41	
Area Vocational Tuition, Other LEA's Outside New Hampshire	223,052.02	
Driver Education Tuition	439,962.55	
Adult Continuing Education Tuition	391,434.01	
Total Tuition		$ 23,060,821.46
Transportation Fees		
Regular Day School Transportation, Pupils, Parents & Other Sources	$ 225,212.80	
Regular Day School Transportation, Other New Hampshire LEA's	44,901.85	
Regular Day School Transportation, Other LEA's Outside New Hampshire	14,732.00	
Special Education Transportation, Pupils, Parents & Other Sources	1,008.00	
Special Education Transportation, Other New Hampshire LEA's	54,526.53	
Area Vocational Transportation, Other New Hampshire LEA's	257.60	
Total Transportation		$ 340,638.78

Other Revenue from Local Sources		
Earnings on Investments	$ 2,256,488.03	
Food Service	11,267,809.23	
Pupil Activities	227,836.78	
Community Services Activities	80,525.15	
Rentals	700,026.90	
Contributions & Donations	250,726.78	
Sale of Fixed Assets	387.71	
School Administrative Unit Assessment	5,353.01	
Services Provided Other New Hampshire LEA's	47,509.23	
Services Provided Other Government Units	125,634.74	
Other Local Revenue	1,566,196.82	
Total Other Revenue		$ 16,528,494.38
Revenue from State Sources		
Foundation Aid	$ 3,406,266.00	
Sweepstakes	2,933,921.08	
Foster Children	1,332.00	
Building Aid	4,937,536.61	
Vocational School Tuition	945,452.35	
Vocational School Transportation	374,932.52	
Vocational School Buildings	9,514,922.26	
Driver Education	397,398.00	
Handicapped Aid	8,019,325.90	
Child Benefit Services	144,127.00	
Child Nutrition	1,116,325.16	
Other	119,498.76	
Business Profits Tax	3,965,309.00	
Gas Tax Refunds	36,706.53	
Total Revenue from State Sources		$ 35,913,053.17
Revenue from Federal Sources		
Unrestricted Grants-in-Aid from Federal Sources	$ 25,230.33	
Unrestricted Grants-in-Aid through State	416,702.51	
Restricted Grants-in-Aid	453,949.33	

Revenue from Federal Sources (continued)		
ECIA, Chapter 1	$ 2,540,969.61	
ECIA, Chapter 2	1,124,134.40	
Vocational Education (Sub-Part 2)	645,139.10	
Vocational Education (Other)	630,458.17	
Adult Education	394,271.69	
Child Nutrition	5,453,200.06	
Handicapped (PL 94-142)	1,575,996.29	
Elementary/Secondary Education Programs (Miscellaneous)	237,461.34	
Elementary/Secondary Education Programs (Other)	258,616.22	
Grants-in-Aid from Federal through Other Agencies	577,980.18	
Revenue in Lieu of Taxes	1,700,842.97	
Revenue For/On Behalf of LEA's	36,890.90	
Total Revenue from Federal Sources		$ 16,071,843.10
Bonds		
Sale of Bonds	$ 4,390,703.90	
Total Bonds		$ 4,390,703.90
GRAND TOTAL		$449,899,770.27

TOTAL NET EXPENDITURES OF SCHOOL DISTRICTS, 1982-83

Function	Total Amount	Elementary	Mid/Jr High	High	General Expenses
Instruction					
Regular Education	$201,969,541.39	$ 87,441,961.37	$ 35,143,240.29	$ 79,384,339.73	
Special Education	37,191,271.65	21,044,659.10	5,418,484.36	10,728,128.19	
Vocational Education	9,116,431.43	101,771.57	306,164.05	8,708,495.81	
Other Instructional Programs	5,876,231.95	754,873.24	721,171.07	4,400,187.64	
Improvement of Instruction	1,997,000.05	909,372.29	352,368.12	735,259.64	
Educational Media	6,834,199.18	2,782,691.67	1,459,782.28	2,591,725.23	
Other Instructional Staff	144,911.84	121,641.25	7,041.55	16,229.04	
Total Instruction	$263,129,587.49	$113,156,970.49	$ 43,408,251.72	$106,564,365.28	
Attendance, Health & Other Pupil Services					
Attendance & Social Work	$ 188,636.88	$ 83,072.62	$ 52,247.58	$ 53,316.68	
Guidance	8,334,164.53	2,720,776.20	1,828,125.17	3,785,263.16	
Health	4,170,971.48	2,407,527.71	698,348.41	1,065,095.36	
Psychological	783,766.70	420,434.65	167,772.05	195,560.00	
Speech Pathology & Audiology	1,279,506.62	973,631.70	211,160.78	94,714.14	
Other Support Services, Pupils	827,218.79	522,531.63	119,218.15	185,469.01	
Total Pupil Services	$ 15,584,265.00	$ 7,127,974.51	$ 3,076,872.14	$ 5,379,418.35	
Administration					
School Board	$ 2,150,563.17	$ 1,126,349.51	$ 382,676.83	$ 641,536.83	
Office of the Superintendent	11,832,906.85	6,177,685.49	2,013,345.91	3,641,875.45	
Special Area Administration	2,670,936.39	1,825,766.73	240,617.84	604,551.82	
Other General Administration	396,800.70	250,192.59	38,907.23	107,700.88	
School Administration	23,144,497.76	10,364,513.58	4,337,100.96	8,442,883.22	
Total Administration	$ 40,195,704.87	$ 19,744,507.90	$ 7,012,648.77	$ 13,438,548.20	
Business Services					
Fiscal	$ 862,896.68	$ 437,793.49	$ 153,884.09	$ 271,219.10	
Centralized Internal Services	147,533.99	53,777.38	34,887.48	58,869.13	
Other Business	176,295.44	92,740.61	29,537.23	54,017.60	